

Laveen Elementary District			070459	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	114,516	5,849,287	50,441	5,937,907	5,673,088	341,156
CAPITAL OUTLAY	222,829	641,861	0	615,801	544,469	320,221
DEFICIENCIES CORRECTION		89,527		0	0	89,527
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	314,493	97,668	0	411,000	54,383	357,778
DEBT SERVICE	588,317	350,980	0	500,428	492,389	446,908
SCHOOL PLANT	7,773	9,271	0	5,000	4,580	12,464
FEDERAL PROJECTS	50,226	758,831	-9,987	893,635	780,303	18,767
STATE PROJECTS	31,185	192,494		353,406	179,063	44,616
FOOD SERVICES	143,905	483,305	-50,892	485,000	507,537	68,781
OTHER	330,301	103,072	0	341,768	236,047	197,326
<b>TOTAL</b>	<b>1,803,545</b>	<b>8,576,296</b>	<b>-10,438</b>	<b>9,543,945</b>	<b>8,471,859</b>	<b>1,897,544</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	133,457	0	0	790,000	133,457	0
INTRGVMNTL AGREEMENTS	207	54,541	0	65,000	54,603	145
INDIRECT COSTS	67,112	2,790	60,879	45,000	52,966	77,815

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	829,388	369,861	4,596,639	53,399	5,849,287
CAPITAL OUTLAY	18,341	38,805	584,715	0	641,861
SCHOOL FACILITIES			89,527		89,527
ADJACENT WAYS	60,460		37,208		97,668
DEBT SERVICE	350,980		0		350,980
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	112,343		192,494	758,831	1,063,668
<b>TOTAL BY SOURCE</b>	<b>1,371,512</b>	<b>408,666</b>	<b>5,500,583</b>	<b>812,230</b>	<b>8,092,991</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>16.95</b>	<b>5.05</b>	<b>67.97</b>	<b>10.04</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	59,857	81,668
HEARING IMPAIRMENTS	5,800	63
OTHER HEALTH IMPAIRMENTS	1,195	0
SPECIFIC LEARNING DISABILITY	254,750	327,376
MILD, MOD, SEV, MENTAL RETARDAT	185,349	121,710
MULTIPLE DISABILITIES	132,560	127,784
MULTIPLE DISABILITIES WITH SSI	0	4,052
ORTHOPEDIC IMPAIRMENT	17,396	0
PRESCHOOL MODERATE DELAY	47,981	42,906
PRESCHOOL SEVERE DELAY	11,597	0
PRESCHOOL SPEECH/LANG DELAY	10,870	32,808
SPEECH/LANGUAGE IMPAIRMENT	83,595	91,058
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	27,175	0
<b>- SUBTOTAL</b>	<b>838,125</b>	<b>829,425</b>
GIFTED	27,028	7,794
BILINGUAL EDUCATION	226,791	142,845
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>253,819</b>	<b>150,639</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>1,102,814</b>	<b>980,064</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	11	12	0
4	10	9-12	0
5	21	K-12	91
6	20		
7	15	<b>ACTUAL EXPENDITURES</b>	
8	14	K-8	7,660
K-8	91	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
<b>BONDS OUTSTANDING</b>	3,115,000
<b>LAND &amp; IMPROVEMENTS</b>	1,667,555
<b>BUILDING &amp; IMPROVEMENTS</b>	11,093,304
<b>FURNITURE, EQUIP, VEHICLES</b>	1,877,389
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.0022	24,818,743
-- SECONDARY	1.2655	25,454,327
-- S.R.P.		1,345,456

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	1,625.431	1,637.555	0.000	1,637.555	<b>CERTIFIED --</b>		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	4	395.84
<b>1996 - 1997 TOTAL</b>	<b>1,625.431</b>	<b>1,637.555</b>	<b>0.000</b>	<b>1,637.555</b>	TEACHERS	90	17.59
					OTHER	4	395.84
1997 - 1998 ELEMENTARY	1,592.537	1,389.500	227.965	1,617.465	SUBTOTAL	98	16.16
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	<b>CLASSIFIED --</b>		
<b>1997 - 1998 TOTAL</b>	<b>1,592.537</b>	<b>1,389.500</b>	<b>227.965</b>	<b>1,617.465</b>	MANAGERS	3	527.79
					TEACH AIDS	21	75.40
1998 - 1999 ELEMENTARY	1,575.812	1,583.365	0.000	1,583.365	OTHER	58	27.30
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	82	19.31
<b>1998 - 1999 TOTAL</b>	<b>1,575.812</b>	<b>1,583.365</b>	<b>0.000</b>	<b>1,583.365</b>	<b>TOTAL STAFF</b>	<b>180</b>	<b>8.80</b>

<b>FALL ENROLLMENT</b>	1,782
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<b>TEACHER SALARIES</b>	\$2,823,488
<b>SUPERINTENDENT'S SALARY</b>	